

Draft Minutes from the Advisory Budget Committee November 10,2020

Attending: Steve Saunders, Dannen Mannschreck, John Morris, Peter Royce

Steve Saunders called the meeting to order at 4:33pm.

The first order of business was to review the police budget presentation. It was noted that no order of replacement was provided. It was also asked who takes cruisers home and if the older cars could be the "take homes"? Another question was the balance of the cruiser maintenance line. How much surplus is expected?

Calling in at 4:45 pm Tracy Hardekopf

The minutes from 11/3/2020 were approved as written (John, Peter)

The discussion on the Fire/EMS budget started with a question on the increase in the contract billing line (01-4220-01-4351). What explains the large increase? Is volume expected to increase? Is Barrington more dependent on other towns? When a person requires an ambulance transport and Barrington needs backup from Durham or Frisbie, How is the billing handled? Does Barrington bill any insurance and pay the provider a set rate?

The truck replacement schedule was reviewed and it seems the fund will be tight in 2026 and very short in 2032. Can the plan be modified to better cover the expenses, or does more money need to be raised?

It was noted that for the Fire and Rescue Equipment Warrant Article, the Chief cites \$60,000 as a current balance, the but the Trustees of the Trust Funds reported \$49,020.

As to the Tricentennial fund, members of the ABC want to know if other sources of funds exist, how will funds be used, and what time of the year is the celebration planned? In general, the committee is looking for more detail on what might transpire.

The meeting adjourned at 5:40 pm (Dan, Peter)

Peter Royce